

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/3rd	2018/3rd	2019/01/01To 2019/09/30	2018/01/01To 2018/09/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	1,376,756	1,489,372	4,031,116	4,775,617
Other operating revenue				
Other operating revenue, net	103,931	157,165	352,393	519,640
Total operating revenue	1,480,687	1,646,537	4,383,509	5,295,257
Operating costs				
Cost of sales				
Total cost of sales	1,112,185	1,199,307	3,367,050	3,805,333
Other operating costs	10,789	24,307	50,033	115,178
Total operating costs	1,122,974	1,223,614	3,417,083	3,920,511
Gross profit (loss) from operations				
Gross profit (loss) from operations	357,713	422,923	966,426	1,374,746
Operating expenses				
Selling expenses	16,108	13,727	42,141	35,978
Administrative expenses	93,029	92,823	274,277	286,522
Research and development expenses	34,881	38,124	99,031	114,434
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	3,634	-904	11,579	12,235
Total operating expenses	147,652	143,770	427,028	449,169
Net operating income (loss)	210,061	279,153	539,398	925,577
Non-operating income and expenses				
Other income				
Interest income	6,830	8,423	27,458	22,466
Rent income	63	236	189	693
Other income, others	3,062	6,650	6,953	17,546
Total other income	9,955	15,309	34,600	40,705
Other gains and losses				
Gains on disposals of property, plant and equipment	-7	422	60	-794
Profit from lease modification	389	0	390	0

Foreign exchange gains	19,266	18,059	51,643	75,054
Miscellaneous disbursements	673	-86,109	2,144	-83,472
Other gains and losses, net	18,975	104,590	49,949	157,732
Finance costs				
Finance costs, net	1,367	726	4,453	1,952
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	5,196	4,483	11,168	7,476
Total non-operating income and expenses	32,759	123,656	91,264	203,961
Profit (loss) from continuing operations before tax	242,820	402,809	630,662	1,129,538
Tax expense (income)				
Total tax expense (income)	71,109	97,025	184,049	319,017
Profit (loss) from continuing operations	171,711	305,784	446,613	810,521
Profit (loss)	171,711	305,784	446,613	810,521
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	0	0	-890
Components of other comprehensive income that will not be reclassified to profit or loss	0	0	0	890
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-49,806	-59,444	-36,426	-26,600
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-5	0	-4	0

Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-5,082	-5,876	-3,717	-3,704
Components of other comprehensive income that will be reclassified to profit or loss	-44,729	-53,568	-32,713	-22,896
Other comprehensive income, net	-44,729	-53,568	-32,713	-22,006
Total comprehensive income	126,982	252,216	413,900	788,515
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	72,925	156,289	194,031	498,345
Profit (loss), attributable to non-controlling interests	98,786	149,495	252,582	312,176
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	52,599	132,787	179,165	489,793
Comprehensive income, attributable to non-controlling interests	74,383	119,429	234,735	298,722
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.5	1.07	1.33	3.42
Total basic earnings per share	0.5	1.07	1.33	3.42
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.49	1.06	1.31	3.37
Total diluted earnings per share	0.49	1.06	1.31	3.37